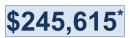
Investing for Success

Under this agreement for 2022 Highfields State School will receive



This funding will be used to

• Improve academic data to raise the percentage of children achieving in the Upper Two Bands of NAPLAN.

	2018	2019	2021	2022
Yr 3 Reading	66%	60%	66%	70%
Yr 5 Reading	55%	46%	18%	45%
Yr 3 Writing	53%	53%	60%	65%
Yr 5 Writing	18%	20%	36%	50%
Yr 3 Mathematics	62%	38%	44%	60%
Yr 5 Mathematics	36%	36%	17%	45%

• Consolidate moderation processes to ensure accuracy of A-E reporting data

Whole School A-E Data				
	2021	2022		
English % A or B	44.8%	60%		
Maths % A or B	58.1%	65%		
English % C or higher	86.9%	91%		
Maths % C or higher	89.8%	94%		

Funding also aims to assist those children experiencing difficulty with learning by providing additional academic programs and support.





Our initiatives include

- Additional Speech Language Pathologist services
- Release of Multi-age teachers to access additional planning time
- Increasing Teacher Aide resourcing to assist Teachers with the implementation of programmes within the classrooms
- Providing each Prep classroom with additional Prep Teacher Aide hours to ensure fulltime Prep Aides in every Prep classroom (5)
- Facilitating release of teachers to engage in data and moderation conversations with their Line Manager and Head of Department Curriculum
- Facilitating release of teachers to observe 'best practice' in other classrooms through Lesson Study
- Purchase of resources for the MultiLit reading intervention program
- Release of teachers to develop problem solving and inquiry aspects of P6- Mathematics program
- Salary for Community Liaison Officer

Our school will improve student outcomes by

INITIATIVE	FUNDING
Speech Language Pathologist	\$ 41,851
Multi-age teacher planning	\$ 6,000
Community Liaison Officer	\$ 74,312
Additional Prep Teacher Aide hours	\$ 57,000
Data and moderation sessions	\$ 16,000
Teacher peer observation and coaching	\$ 10,000
On-line student learning programs	\$ 15,000
MacquarieLit resources	\$ 5,000
Planning – Mathematics problem solving and inquiry	\$ 15,000
Resourcing of outdoor learning spaces	\$ 5,452
TOTAL	\$245,615
Committed Funds carried forward from 2021	\$122,274
Includes salary usage from 2021 to be reclaimed through SBS in Term 1, 2022. Remaining funds have been allocated to initiatives from 2021 which have extended into 2022 due to COVID-related delays.	
TOTAL Budget for 2022	\$367,889

Meaghia Rodgers

Meaghan Rodgers Principal Highfields State School

Michael De'Ath Director-General Department of Education





*Funding amount estimated on 2021 data. Actual funding will be determined after 2022 enrolment data are finalised. Actual expenditure may vary due to changes in finalised 2022 enrolment data and student learning needs.